

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (820) Secretary of State  
Budget Unit: (63500000344) State Election Fund Maintenance  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 27,584	\$ 50,134	\$ 0	\$ 50,134
Receipts				
Interest	231	1,000	1,000	1,000
Fees, Licenses & Permits	497,959	378,071	396,661	396,661
Unearned Receipts	1,000	0	0	0
	<u>499,190</u>	<u>379,071</u>	<u>397,661</u>	<u>397,661</u>
Total Resources	<u>\$ 526,774</u>	<u>\$ 429,205</u>	<u>\$ 397,661</u>	<u>\$ 447,795</u>
Disposition of Resources				
Printing & Binding	\$ 25,057	\$ 0	\$ 20,000	\$ 20,000
Postage	117,868	0	25,000	25,000
Advertising & Publicity	680	0	8,590	8,590
IT Outside Services	330,120	375,000	340,000	340,000
IT Equipment	2,915	4,071	4,071	4,071
Balance Carry Forward (Funds)	50,134	50,134	0	50,134
Total Disposition of Resources	<u>\$ 526,774</u>	<u>\$ 429,205</u>	<u>\$ 397,661</u>	<u>\$ 447,795</u>